



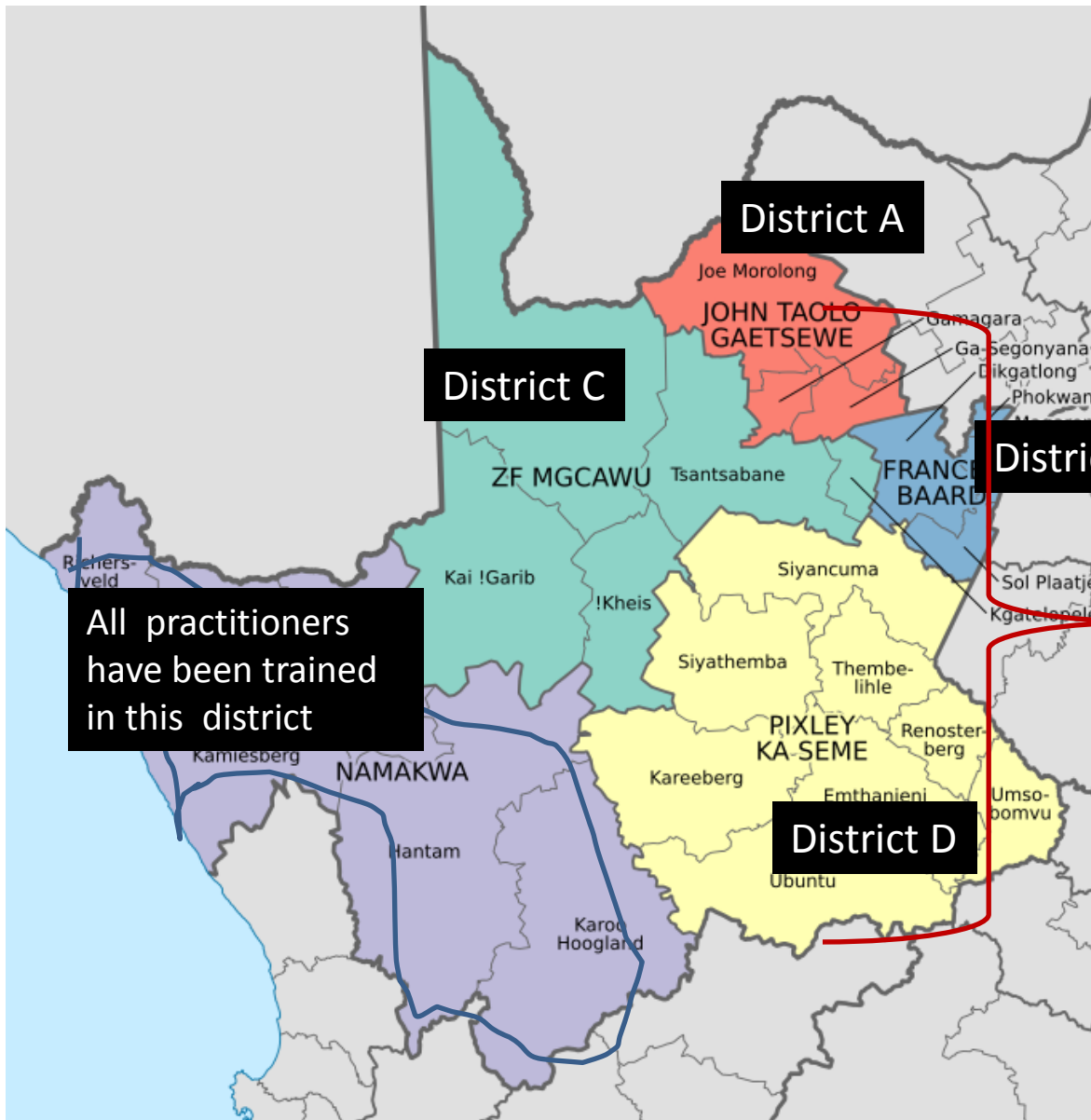
**A BASIC CONCEPTS PROJECT FOR
THE NORTHERN CAPE DEPARTMENT OF EDUCATION**
(2018-2023)



Aim of the project:-

To improve school preparedness of Grade R learners in the Province by between 20-30%,
thereby improving the overall LITNUM competencies of learners in the Foundation Phase.

A BASIC CONCEPTS PROJECT FOR THE NORTHERN CAPE DEPARTMENT OF EDUCATION (2018-2023)



All practitioners
have been trained
in this district

352 practitioners
in 4 districts



A BASIC CONCEPTS PROJECT FOR THE NORTHERN CAPE DEPARTMENT OF EDUCATION (2018-2023)



Operational Plan

Phase 1: 2018-2019

44 teachers in Districts A & B:
4 training sessions in 2018
44 teachers in District A & B :
2 training sessions 2019



Phase 2a: 2020-2021

44 teachers in Districts A & B:
4 training sessions in 2020
44 teachers in District A & B :
2 training sessions 2021

Phase 2b: 2020-2021

44 teachers in Districts C & D:
4 training sessions in 2020
44 teachers in District C & D :
2 training sessions 2021



Phase 3: 2022-2023

44 teachers in Districts C & D:
4 training sessions in 2022
44 teachers in District C & D :
2 training sessions 2023



Total Number of teachers =88

Total Number of teachers =176

Total Number of teachers =88

Total number of teachers x 3 phases = 352



A BASIC CONCEPTS PROJECT FOR THE NORTHERN CAPE DEPARTMENT OF EDUCATION

(2018-2023)



Phase 1: 2018-2019

- To add two new districts (A & B) with approximately 88 teachers, 2640 learners and 51 schools.

Phase 2a+b: 2020-2021

- To continue in districts A & B and to add approximately 88 teachers, 2640 learners and 51 schools.
- To add a further two districts (C & D) with approximately 88 teachers, 2640 learners and 51 schools.

Phase 3: 2022-2023

- To continue in districts C & D and to add approximately 88 teachers, 2640 learners and 51 schools.



A BASIC CONCEPTS PROJECT FOR THE NORTHERN CAPE DEPARTMENT OF EDUCATION (2018-2023)



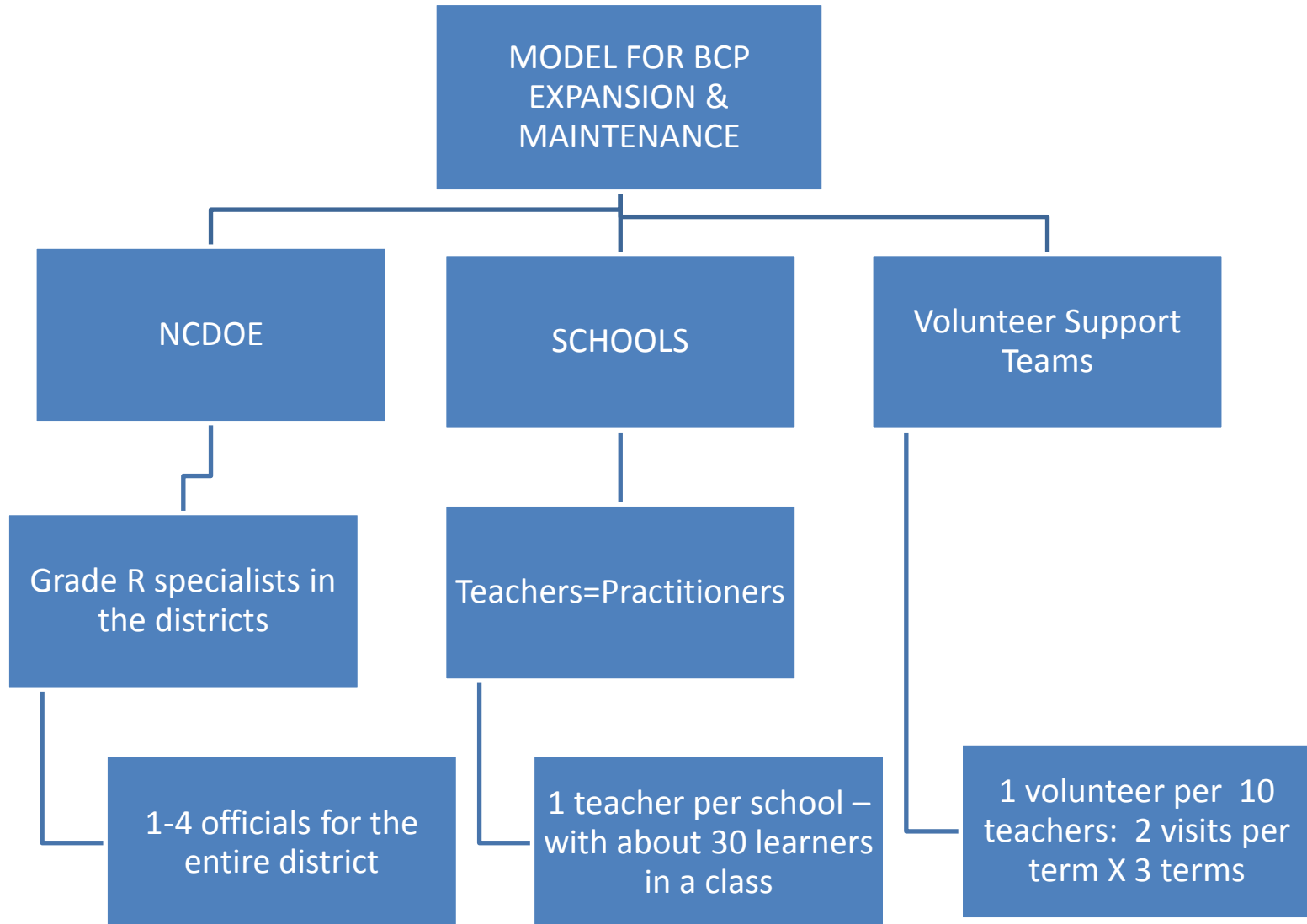
Implementation Plan

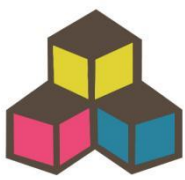
- The project will be implemented in all 5 districts of the province.
- It has already been implemented in one district.
- For each district the project will be implemented in two phases. Each phase will run over two years. Phase 1 will involve about half the teachers in a district.
- The service provider will also be more intensively involved during this time, while phase two/three of the project, with the exception of the training component, will mostly be implemented by the district officials with the exception of the training component.
- The project will thereafter be maintained by the NCDOE officials



A BASIC CONCEPTS PROJECT FOR THE NORTHERN CAPE DEPARTMENT OF EDUCATION

(2018-2023)





BCU BUDGET PER PHASE (2YEARS)

88 TEACHERS PER PHASE (Phase 1, Phase 2a, Phase 2b & Phase 3)

Line Item	Costing	Numbers
Teacher Training, Preparation & Equipment	R 361 680,00	12 training sessions and/or mentoring visits
Knowledge Sharing and Reporting	R 82 188,00	12 reports
Materials for teachers	R 140 985,00	117 cognitive tools kits, manuals and training files
Travel, Accommodation, Subsistence	R 246 574,00	12 visits x5 days =60 days
Volunteers	R 362 500,00	10 volunteers x 2 visits per teacher per term x 2 years
Auditors	R 9 750,00	2 audit reports
Project Management	R 90 000,00	24 months
Office Administrator	R 45 000,00	24 months
Project Administrator	R 73 000,00	24months
Office: Communication, Stationery, Printing	R 40 000,00	24months
Research & Evaluation	R 137 500,00	10% sample of the learner population
TOTAL	R 1 589 177 .00	

THE BASIC CONCEPTS PROGRAMME

***A Metacognitive Programme For Young Children Who
Experience Barriers Towards Learning In The Foundation Phase***

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This is not the end. We have just begun ...

